ORDINANCE NO. 4-1-23

AN ORDINANCE ADOPTING AN AMENDED BUDGET FOR THE FISCAL YEAR 2022-2023 FOR THE CITY OF BROMLEY, KENTUCKY.

BE IT ORDAINED BY THE CITY OF BROMLEY, KENTUCKY:

SECTION I

That pursuant to requirements of the Kentucky Constitution and Kentucky Revised Statutes, the City of Bromley, Kenton County, Kentucky does hereby adopt an Amended budget for fiscal year July 1, 2022 through June 30, 2023, and incorporates herein by reference **Attachment "A"**, attached hereto, as if fully set forth herein, which Attachment A shall be the amended budget of the City of Bromley for said fiscal year.

SECTION II

All ordinances in conflict herewith are to the extent of such conflict repealed.

SECTION III

The invalidity of any section, subsection, or sentence or the ordinance shall not effect the remainder.

SECTION IV

This Ordinance shall take effect and be in full force from and after its passage, approval, and publication, according to law.

CITY OF BROMLEY, KENTUCKY

BY: MAYOR

FIRST READING	April 12,2023
4	,
YES	
NO	
	4 - 11 - 0

SECOND READING April 18, 2023

NO NO

ATTEST:

CITY CLERK / Waynan

PUBLISHED Ves

Amen Sudget Apr 2023 2		12. 12.	2000	1911	7		
Budget 2022-2023							
Dauget 2022-2023		Unmetriated	Committed	Pastrioted	Postrioto d	Committed	
P		Unrestricted	Committed	Restricted	Restricted	Committed	
Revenue/Expenses		General Fund	Fund	Fund	in General Fund	in General Fund	Comments/ Notes
	ID	General Fund	Road Fund	Municipal Aid	Bromley Veterans Fund	Capital Improvements	
Revenue	0.0						
Carry-Over 2021-2022		\$105,040.00	\$3,000.00	\$32,793.32	\$12,000.00	\$346,578.59	\$499,411.91
Code Enforcement Board Fines	400-1	\$5,000.00					
HB413	401-1	\$3,000.00	Lance Inggrand				
Property Tax (Current Year)	411-1	\$75,000.00					
Property Tax (Previous Year)	412-1	\$1,000.00					
Payroll Tax	413-1	\$17,000.00					
Gross Receipts Tax	414-1	\$10,000.00	-			1	
Fire/Police/EMS Tax (Previous Year)	415-1	\$250.00	-				
			-		-		
Fire/Police/EMS Tax (Current Year)	416-1	\$35,000.00	-	-		-	
Rental (Hall and Fire Bays)	418-1	\$8,400.00	-				
Occupational Tax	421-1	\$5,000.00					
Premium Insurance	423-1	\$75,000.00					
Rental License	424-1	\$14,000.00					
Franchise Fees	425-1	\$22,000.00		1			
Parking Fines	431-1	\$400.00					
Penalties & Interest, Taxes	432-1	\$500.00					
Prior Year Waste Collection	455-1	\$0.00					
Interest Earned Checking	461-1	\$500.00					
Miscellaneous	469-1	\$500.00					
Grant Income	475-1	\$1,500.00				\$115,000.00	Park Grant Matching \$40,000 received for Plantage and Equipment in March 2022
	499-1					9115,000.00	Park Grant Matching. \$40,000 received for Playground Equipment in March 2023
Attorney Collection Fee		\$700.00		-			
State Funding	401-4	\$0.00			-		
Reimbursement from Municipal Aid for Raod Maintenance (Transfers)	473-1	\$5,500.00	-	-			New to address comments from ADA
Municipal Aid Income	442-3			\$15,000.00			
Road Tax Maintenance/ Income	444-2		\$35,800.00				
Road Tax-Prior Year	450-2		\$200.00				
ARPA (American Rescue Plan Act)	420-2					\$106,493.91	2nd traunch of ARPA Funds (Restricted) + \$5,459.62 From previous YR \$111,953 TOT
50/50 Catch Basin Replacement Sd1 Reimbursement	478-1					\$42,000.00	
						7.2,500,00	
50/50 Shelby Storm sewer project Sd1 Reimbursement	478-2		_			\$24,222.50	Desired hid same in higher than astimate from last month
50/50 Shelby Storm sewer project 3d1 Reimbursement	4/8-2			-	-	\$24,222.50	Project bid came in higher than estimate from last month
	_		-	-	-	-	
Total Estimated Revenues		\$280,250.00	\$36,000.00	\$15,000.00	\$0.00	\$287,716.41	\$618,966.41
Total Budgeted Revenues Available		\$385,290.00	\$39,000.00	\$47,793.32	\$12,000.00	\$634,295.00	\$1,118,378.32
Excenses	ID	General Fund	Road Fund	Municipal Aid	Bromley Vaterans Fund	Capital Improvements	Comments
Expenses Expenses	ID	General Fund	Road Fund	Municipal Aid	Bromley Veterans Fund	Capital Improvements	Comments
Expenses:			Road Fund	Municipal Aid	Bromley Veterans Fund	Capital Improvements	Comments
Expenses: Mayor Salary	500-1	\$1,800.00	Road Fund	Municipal Aid	Bromley Veterans Fund	Capital Improvements	Comments
Expenses: Mayor Salary Council Salary	500-1 501-1	\$1,800.00 \$7,200.00	Road Fund	Municipal Aid	Bromley Veterans Fund	Capital Improvements	Comments
Expenses: Mayor Salary Council Salary Treasurer Salary	500-1 501-1 502-1	\$1,800.00 \$7,200.00 \$20,000.00	Road Fund	Municipal Aid	Bromley Veterans Fund	Capital Improvements	Comments
Expenses: Mayor Salary Council Salary Treasurer Salary Clerk Salary	500-1 501-1 502-1 503-1	\$1,800.00 \$7,200.00 \$20,000.00 \$15,000.00	Road Fund	Municipal Aid	Bromley Veterans Fund	Capital Improvements	Comments
Expenses: Mayor Salary Council Salary Treasurer Salary Clerk Salary Custodian Salary	500-1 501-1 502-1 503-1 504-1	\$1,800.00 \$7,200.00 \$20,000.00 \$15,000.00 \$4,000.00	Road Fund	Municipal Aid	Bromley Veterans Fund	Capital Improvements	Comments
Expenses: Mayor Salary Council Salary Treasurer Salary Clerk Salary Custodian Salary Public Service Salary	500-1 501-1 502-1 503-1 504-1 505-1	\$1,800.00 \$7,200.00 \$20,000.00 \$15,000.00 \$4,000.00 \$15,000.00	Road Fund	Municipal Aid	Bromley Veterans Fund	Capital Improvements	Comments
Expenses: Mayor Salary Council Salary Treasurer Salary Clerk Salary Custodian Salary Public Service Salary Overtime	500-1 501-1 502-1 503-1 504-1 505-1 500-0	\$1,800.00 \$7,200.00 \$20,000.00 \$15,000.00 \$4,000.00 \$15,000.00 \$10,000.00	Road Fund	Municipal Aid	Bromley Veterans Fund	Capital Improvements	Comments
Expenses: Mayor Salary Council Salary Treasurer Salary Clerk Salary Clerk Salary Custodian Salary Public Service Salary Overtime FICA Taxes	500-1 501-1 502-1 503-1 504-1 505-1 500-0 513-1	\$1,800.00 \$7,200.00 \$20,000.00 \$15,000.00 \$4,000.00 \$15,000.00	Road Fund	Municipal Aid	Bromley Veterans Fund	Capital Improvements	Comments
Expenses: Mayor Salary Council Salary Treasurer Salary Clerk Salary Custodian Salary Public Service Salary Overtime	500-1 501-1 502-1 503-1 504-1 505-1 500-0	\$1,800.00 \$7,200.00 \$20,000.00 \$15,000.00 \$4,000.00 \$15,000.00 \$10,000.00	Road Fund	Municipal Aid	Bromley Veterans Fund	Capital Improvements	Comments
Expenses: Mayor Salary Council Salary Treasurer Salary Clerk Salary Clerk Salary Custodian Salary Public Service Salary Overtime FICA Taxes	500-1 501-1 502-1 503-1 504-1 505-1 500-0 513-1	\$1,800.00 \$7,200.00 \$20,000.00 \$15,000.00 \$4,000.00 \$15,000.00 \$10,000.00	Road Fund	Municipal Aid	Bromley Veterans Fund	Capital Improvements	Comments
Expenses: Mayor Salary Council Salary Treasurer Salary Clerk Salary Custodian Salary Public Service Salary Overtime FICA Taxes Professional Fees	500-1 501-1 502-1 503-1 504-1 505-1 500-0 513-1 521-1	\$1,800.00 \$7,200.00 \$20,000.00 \$15,000.00 \$4,000.00 \$15,000.00 \$10,000.00 \$3,000.00	Road Fund	Municipal Aid	Bromley Veterans Fund	Capital Improvements	Comments
Expenses: Mayor Salary Council Salary Treasurer Salary Clerk Salary Custodian Salary Public Service Salary Overtime FICA Taxes Professional Fees Audit Accountant Recocillation work	500-1 501-1 502-1 503-1 504-1 505-1 500-0 513-1 521-1 521-1	\$1,800.00 \$7,200.00 \$20,000.00 \$15,000.00 \$4,000.00 \$15,000.00 \$10,000.00 \$3,000.00 \$6,800.00 \$400.00	Road Fund	Municipal Aid	Bromley Veterans Fund	Capital Improvements	Comments
Expenses: Mayor Salary Council Salary Treasurer Salary Clerk Salary Custodian Salary Public Service Salary Overtime FICA Taxes Professional Fees Audit Accountant Recociliation work Attorney	500-1 501-1 502-1 503-1 504-1 505-1 500-0 513-1 521-1 521-1 521-1 521-1	\$1,800.00 \$7,200.00 \$20,000.00 \$15,000.00 \$15,000.00 \$15,000.00 \$10,000.00 \$3,000.00 \$6,800.00 \$400.00 \$7,400.00	Road Fund	Municipal Aid	Bromley Veterans Fund	Capital Improvements	Comments
Expenses: Mayor Salary Council Salary Treasurer Salary Clerk Salary Clerk Salary Custodian Salary Public Service Salary Overtime FICA Taxes Professional Fees Audit Accountant Recociliation work Attorney Maintenance and Repair-Building	500-1 501-1 502-1 503-1 504-1 505-1 505-0 513-1 521-1 521-1 521-1 521-1 521-1	\$1,800.00 \$7,200.00 \$20,000.00 \$15,000.00 \$4,000.00 \$15,000.00 \$10,000.00 \$3,000.00 \$6,800.00 \$400.00	Road Fund	Municipal Aid	Bromley Veterans Fund	Capital Improvements	Comments
Expenses: Mayor Salary Council Salary Treasurer Salary Clerk Salary Custodian Salary Public Service Salary Overtime FICA Taxes Professional Fees Audit Accountant Recoclilation work Attorney Maintenance and Repair-Building Utilities	500-1 501-1 502-1 503-1 504-1 505-1 500-0 513-1 521-1 521-1 521-1 521-1 522-1	\$1,800.00 \$7,200.00 \$20,000.00 \$15,000.00 \$4,000.00 \$15,000.00 \$10,000.00 \$3,000.00 \$400.00 \$7,400.00 \$2,400.00	Road Fund	Municipal Aid	Bromley Veterans Fund	Capital Improvements	Comments
Expenses: Mayor Salary Council Salary Treasurer Salary Clerk Salary Public Service Salary Overtime FICA Taxes Professional Fees Audit Accountant Recociliation work Attorney Maintenance and Repair-Building Utilities Water	500-1 501-1 502-1 503-1 504-1 505-1 500-0 513-1 521-1 521-1 521-1 522-1 523-1 523-1	\$1,800.00 \$7,200.00 \$20,000.00 \$15,000.00 \$4,000.00 \$15,000.00 \$3,000.00 \$3,000.00 \$4,000.00 \$7,400.00 \$2,400.00 \$3,500.00	Road Fund	Municipal Aid	Bromley Veterans Fund	Capital Improvements	Comments
Expenses: Mayor Salary Council Salary Treasurer Salary Clerk Salary Custodian Salary Public Service Salary Overtime FICA Taxes Professional Fees Audit Accountant Recocillation work Attorney Maintenance and Repair-Building Utilities Water Fhone	500-1 501-1 502-1 503-1 503-1 504-1 505-1 500-0 513-1 521-1 521-1 521-1 521-1 523-1 523-1 523-1	\$1,800.00 \$7,200.00 \$20,000.00 \$15,000.00 \$4,000.00 \$15,000.00 \$10,000.00 \$3,000.00 \$4,000.00 \$4,000.00 \$4,000.00 \$2,400.00 \$2,400.00 \$2,400.00	Road Fund	Municipal Aid	Bromley Veterans Fund	Capital Improvements	Comments
Expenses: Mayor Salary Council Salary Treasurer Salary Clerk Salary Custodian Salary Public Service Salary Overtime FICA Taxes Professional Fees Audit Accountant Recoelliation work Attorney Maintenance and Repair-Building Utilities Water Phone Sanitation	500-1 501-1 502-1 503-1 503-1 504-1 505-1 500-0 513-1 521-1 521-1 521-1 522-1 523-11 523-12 523-13	\$1,800.00 \$7,200.00 \$20,000.00 \$15,000.00 \$4,000.00 \$15,000.00 \$115,000.00 \$3,000.00 \$3,000.00 \$400.00 \$7,400.00 \$2,400.00 \$350.00 \$350.00	Road Fund	Municipal Aid	Bromley Veterans Fund	Capital Improvements	Comments
Expenses: Mayor Salary Council Salary Treasurer Salary Clerk Salary Public Service Salary Overtime FICA Taxes Professional Fees Audit Accountant Recoelllation work Attorney Maintenance and Repair-Building Utilities Water Phone Sanitation Sanitation Water 231 Pike	500-1 501-1 502-1 502-1 503-1 504-1 505-1 500-1 513-1 521-1 521-1 521-1 522-1 523-1 523-11 523-12 523-13 523-13 523-13	\$1,800.00 \$7,200.00 \$20,000.00 \$15,000.00 \$4,000.00 \$15,000.00 \$3,000.00 \$3,000.00 \$4,000.00 \$4,000.00 \$7,400.00 \$2,400.00 \$350.00 \$350.00 \$350.00 \$350.00	Road Fund	Municipal Aid	Bromley Veterans Fund	Capital Improvements	Comments
Expenses: Mayor Salary Council Salary Treasurer Salary Clerk Salary Public Service Salary Overtime FICA Taxes Professional Fees Audit Accountant Recocillation work Attorney Maintenance and Repair-Building Utilities Water Phone Sanitation Water 231 Pike Utilities Other	500-1 501-1 502-1 503-1 504-1 505-1 500-0 513-1 521-1 521-1 521-1 522-1 523-1 523-12 523-12 523-13 523-14 523-14	\$1,800.00 \$7,200.00 \$20,000.00 \$15,000.00 \$4,000.00 \$15,000.00 \$10,000.00 \$3,000.00 \$4,000.00 \$4,000.00 \$2,400.00 \$2,400.00 \$350.00 \$10,000.00 \$2,000.00 \$350.00 \$100.00	Road Fund	Municipal Aid	Bromley Veterans Fund	Capital Improvements	Comments
Expenses: Mayor Salary Council Salary Treasurer Salary Clerk Salary Custodian Salary Public Service Salary Overtime FICA Taxes Professional Fees Audit Accountant Recoelliation work Attorney Maintenance and Repair-Building Utilities Water Phone Sanitation Water 231 Pike Utilities Other Miscellaneous	500-1 501-1 502-1 503-1 504-1 505-1 500-0 513-1 521-1 521-1 521-1 522-1 523-11 523-12 523-13 523-14 523-14 523-1	\$1,800.00 \$7,200.00 \$20,000.00 \$15,000.00 \$4,000.00 \$15,000.00 \$115,000.00 \$3,000.00 \$3,000.00 \$4,000.00 \$7,400.00 \$2,400.00 \$350.00 \$350.00 \$350.00 \$350.00 \$350.00 \$350.00 \$350.00 \$350.00 \$350.00 \$350.00 \$400.00 \$350.00	Road Fund	Municipal Aid	Bromley Veterans Fund	Capital Improvements	Comments
Expenses: Mayor Salary Council Salary Treasurer Salary Clerk Salary Public Service Salary Overtime FICA Taxes Professional Fees Audit Accountant Recocillation work Attorney Maintenance and Repair-Building Utilities Water Phone Sanitation Water 231 Pike Utilities Other	500-1 501-1 502-1 503-1 503-1 505-1 500-0 513-1 521-1 521-1 521-1 522-1 523-1 523-11 523-12 523-13 523-14 523-14 523-14 523-14 523-15 5	\$1,800.00 \$7,200.00 \$20,000.00 \$15,000.00 \$4,000.00 \$15,000.00 \$3,000.00 \$3,000.00 \$4,000.00 \$7,400.00 \$2,400.00 \$350.00 \$350.00 \$350.00 \$400.00 \$400.00 \$400.00 \$400.00 \$400.00 \$400.00 \$400.00 \$400.00 \$400.00 \$400.00 \$400.00 \$400.00	Road Fund	Municipal Aid	Bromley Veterans Fund	Capital Improvements	Comments
Expenses: Mayor Salary Council Salary Treasurer Salary Clerk Salary Custodian Salary Public Service Salary Overtime FICA Taxes Professional Fees Audit Accountant Recoelliation work Attorney Maintenance and Repair-Building Utilities Water Phone Sanitation Water 231 Pike Utilities Other Miscellaneous	500-1 501-1 502-1 503-1 504-1 505-1 500-0 513-1 521-1 521-1 521-1 522-1 523-11 523-12 523-13 523-14 523-14 523-1	\$1,800.00 \$7,200.00 \$20,000.00 \$15,000.00 \$4,000.00 \$15,000.00 \$115,000.00 \$3,000.00 \$3,000.00 \$4,000.00 \$7,400.00 \$2,400.00 \$350.00 \$350.00 \$350.00 \$350.00 \$350.00 \$350.00 \$350.00 \$350.00 \$350.00 \$350.00 \$400.00 \$350.00	Road Fund	Municipal Aid	Bromley Veterans Fund	Capital Improvements	Comments
Expenses: Mayor Salary Council Salary Treasurer Selary Clerk Salary Public Service Salary Overtime FICA Taxes Professional Fees Audit Accountant Recoelliation work Attorney Maintenance and Repair-Building Utilities Water Phone Sanitation Water 231 Pike Utilities Other Miscellaneous Postage	500-1 501-1 502-1 503-1 503-1 505-1 500-0 513-1 521-1 521-1 521-1 522-1 523-1 523-11 523-12 523-13 523-14 523-14 523-14 523-14 523-15 5	\$1,800.00 \$7,200.00 \$20,000.00 \$15,000.00 \$4,000.00 \$15,000.00 \$3,000.00 \$3,000.00 \$4,000.00 \$7,400.00 \$2,400.00 \$350.00 \$350.00 \$350.00 \$400.00 \$400.00 \$400.00 \$400.00 \$400.00 \$400.00 \$400.00 \$400.00 \$400.00 \$400.00 \$400.00 \$400.00	Road Fund	Municipal Aid	Bromley Veterans Fund	Capital Improvements	Comments
Expenses: Mayor Salary Council Salary Treasurer Salary Clerk Salary Custodian Salary Public Service Salary Overtime FICA Taxes Professional Fees Audit Accountant Recoelliation work Attorney Maintenance and Repair-Building Utilities Water Phone Sanitation Water 231 Pike Utilities Other Miscellaneous Postage Insurance Advertising	500-1 501-1 501-1 502-1 503-1 504-1 505-1 505-1 521-1 521-1 521-1 521-1 522-1 523-1 523-12 523-13 523-12 523-13 523-12 523-13 523-12 523-13 523-12 523-13	\$1,800.00 \$7,200.00 \$20,000.00 \$15,000.00 \$15,000.00 \$15,000.00 \$3,000.00 \$3,000.00 \$4,000.00 \$4,000.00 \$2,400.00 \$350.00 \$350.00 \$4,000.00 \$4,000.00 \$4,000.00 \$4,000.00 \$4,000.00 \$4,000.00 \$4,000.00 \$4,000.00 \$4,000.00 \$4,000.00 \$4,000.00	Road Fund	Municipal Aid	Bromley Veterans Fund	Capital Improvements	Comments
Expenses: Mayor Salary Council Salary Treasurer Selary Clerk Salary Public Service Salary Overtime FICA Taxes Professional Fees Audit Accountant Recoelliation work Attorney Maintenance and Repair-Building Utilities Water Phone Sanitation Water 231 Pike Utilities Other Miscellaneous Postage Insurance Advertising Kentucky League of Cities	500-1 501-1 501-1 502-1 503-1 504-1 505-1 505-1 521-1 521-1 521-1 521-1 522-1 523-1 523-1 523-1 523-1 523-1 523-1 523-1 523-1 523-1 523-1 523-1 523-1 523-1	\$1,800.00 \$7,200.00 \$20,000.00 \$15,000.00 \$4,000.00 \$15,000.00 \$3,000.00 \$3,000.00 \$4,000.00 \$7,400.00 \$2,400.00 \$350.	Road Fund	Municipal Aid	Bromley Veterans Fund	Capital Improvements	Comments
Expenses: Mayor Salary Council Salary Treasurer Salary Clerk Salary Public Service Salary Overtime FICA Taxes Professional Fees Audit Accountant Recoelliation work Attorney Maintenance and Repair-Building Utilities Water Phone Sanitation Water 231 Pike Utilities Other Miscellaneous Postage Insurance Advertising Kentucky League of Cities Fire Department Contract	500-1 501-1 501-1 502-1 503-1 504-1 505-1 505-1 521-1 521-1 521-1 522-1 523-11 523-12 523-12 523-12 523-12 523-13 523-12 523-13 523-12 523-13 52	\$1,800.00 \$7,200.00 \$20,000.00 \$15,000.00 \$15,000.00 \$15,000.00 \$3,000.00 \$3,000.00 \$4,000.00 \$4,000.00 \$2,400.00 \$350.00 \$2,400.00 \$350.00 \$400.00 \$350.00 \$350.00 \$350.00 \$350.00 \$350.00 \$350.00 \$350.00 \$400.00	Road Fund	Municipal Aid	Bromley Veterans Fund	Capital Improvements	Comments
Expenses: Mayor Salary Council Salary Treasurer Salary Clerk Salary Custodian Salary Public Service Salary Overtime FICA Taxes Professional Fees Audit Accountant Recoelilation work Attorney Maintenance and Repair-Building Utilities Water Phone Sanitation Water 231 Pike Utilities Other Miscellaneous Postage Insurance Advertising Kentucky League of Cities Fire Department Contract Code of Ordinances	500-1 501-1 502-1 503-1 504-1 505-1 500-0 513-1 521-1 521-1 521-1 522-1 523-1 523-1 523-12 523-13 523-14 523-14 523-1	\$1,800.00 \$7,200.00 \$20,000.00 \$15,000.00 \$4,000.00 \$15,000.00 \$10,000.00 \$3,000.00 \$4,000.00 \$4,000.00 \$2,400.00 \$2,400.00 \$350.00 \$10,000.00 \$350.00 \$2,000.00 \$4,00	Road Fund	Municipal Aid	Bromley Veterans Fund	Capital Improvements	Comments
Expenses: Mayor Salary Council Salary Treasurer Selary Clerk Salary Public Service Salary Overtime FICA Taxes Professional Fees Audit Accountant Recoelliation work Attorney Maintenance and Repair-Building Utilities Water Phone Sanitation Water 231 Pike Utilities Other Miscellaneous Postage Insurance Advertising Kentucky League of Cities Fire Department Contract Code of Ordinances Office Supplies	500-1 501-1 501-1 502-1 503-1 504-1 505-1 505-1 521-1 521-1 521-1 521-1 522-1 523-1 52	\$1,800.00 \$7,200.00 \$20,000.00 \$15,000.00 \$4,000.00 \$15,000.00 \$3,000.00 \$3,000.00 \$4,000.00 \$7,400.00 \$2,400.00 \$350.00	Road Fund	Municipal Aid	Bromley Veterans Fund	Capital Improvements	Comments
Expenses: Mayor Salary Council Salary Treasurer Salary Clerk Salary Public Service Salary Overtime FICA Taxes Professional Fees Audit Accountant Recoelliation work Maintenance and Repair-Building Utilities Water Phone Salarton Water 231 Pike Utilities Other Miscellaneous Postage Insurance Advertising Kentucky League of Cities Fire Department Contract Code of Ordinances Office Supplies Bank Charges	500-1 501-1 501-1 502-1 503-1 504-1 505-1 500-0 513-1 521-1 521-1 521-1 522-1 523-11 523-12 523-13 523-12 523-13 523-12 523-13 523	\$1,800.00 \$7,200.00 \$20,000.00 \$15,000.00 \$15,000.00 \$15,000.00 \$10,000.00 \$3,000.00 \$3,000.00 \$4,000.00 \$7,400.00 \$2,400.00 \$350.00 \$350.00 \$350.00 \$4,000.00 \$4,000.00 \$4,000.00 \$4,000.00 \$4,000.00 \$4,000.00 \$4,000.00 \$5,500.00 \$4,000.00 \$5,500.00 \$5,500.00 \$5,500.00 \$5,500.00 \$5,500.00 \$5,000.	Road Fund	Municipal Aid	Bromley Veterans Fund	Capital Improvements	Comments
Expenses: Mayor Salary Council Salary Treasurer Salary Clerk Salary Custodian Salary Public Service Salary Overtime FICA Taxes Professional Fees Audit Accountant Recoelilation work Attorney Maintenance and Repair-Building Utilities Water Phone Sanitation Water 231 Pike Utilities Other Miscellaneous Postage Insurance Advertising Kentucky League of Cities Fire Department Contract Code of Ordinances Office Supplies Bank Charges Dog Authority	500-1 501-1 501-1 502-1 503-1 505-1 505-1 500-0 513-1 521-1 521-1 521-1 522-1 523-1 523-12 523-13 523-14 523-13 523-14 523-1 530-1	\$1,800.00 \$7,200.00 \$20,000.00 \$15,000.00 \$4,000.00 \$15,000.00 \$10,000.00 \$3,000.00 \$3,000.00 \$4,000.00 \$2,400.00 \$2,400.00 \$350.00 \$10,000.00 \$2,400.00 \$350.00 \$4,000.00 \$4,000.00 \$4,000.00 \$4,000.00 \$4,000.00 \$56,500.00 \$15,000.00 \$59,450.00 \$59,450.00 \$59,450.00 \$500.00 \$15,000.00	Road Fund	Municipal Aid	Bromley Veterans Fund	Capital Improvements	Comments
Expenses: Mayor Salary Council Salary Treasurer Salary Clerk Salary Custodian Salary Public Service Salary Overtime FICA Taxes Professional Fees Audit Accountant Recolliation work Attorney Maintenance and Repair-Building Utilities Water Phone Sanitation Water 231 Pike Utilities Other Miscellaneous Postage Insurance Advertising Kentucky League of Cities Fire Department Contract Code of Ordinances Office Supplies Bank Charges Dog Authority Dispatch Fees	500-1 501-1 501-1 502-1 503-1 504-1 505-1 505-1 521-1 521-1 521-1 521-1 522-1 523-1 524-1 524-1 524-1 524-1 524-1 524-1 524-1 524-1 524-1 524-1 524-1 524-1 524-1 524-1 524-1 524-1 524-1	\$1,800.00 \$7,200.00 \$20,000.00 \$15,000.00 \$4,000.00 \$15,000.00 \$3,000.00 \$3,000.00 \$4,000.00 \$7,400.00 \$2,400.00 \$350.00 \$350.00 \$350.00 \$350.00 \$350.00 \$350.00 \$350.00 \$350.00 \$400.00	Road Fund	Municipal Aid	Bromley Veterans Fund	Capital Improvements	Comments
Expenses: Mayor Salary Council Salary Treasurer Salary Clerk Salary Public Service Salary Overtime FICA Taxes Professional Fees Audit Accountant Recoelliation work Maintenance and Repair-Building Utilities Water Phone Santation Water 231 Pike Utilities Other Miscellaneous Postage Insurance Advertising Kentucky League of Cities Fire Department Contract Code of Ordinances Office Supplies Bank Charges Dog Authority Dispatch Fees Attorney Conference	500-1 501-1 501-1 502-1 503-1 504-1 505-1 500-0 513-1 521-1 521-1 521-1 522-1 523-11 523-12 523-12 523-12 523-13 523-14 523-1 523-15 523-14 523-1 523-15 523-15 523-14 523-1 523-15 523-16 523-16 523-16 523-17 523-17 523-17 523-17 523-17 523-18	\$1,800.00 \$7,200.00 \$20,000.00 \$15,000.00 \$15,000.00 \$15,000.00 \$10,000.00 \$3,000.00 \$3,000.00 \$4,000.00 \$7,400.00 \$2,400.00 \$350.00 \$350.00 \$400.00 \$400.00 \$15,000.00 \$350.00 \$400.00 \$15,000.00	Road Fund	Municipal Aid	Bromley Veterans Fund	Capital Improvements	Comments
Expenses: Mayor Salary Council Salary Treasurer Salary Clerk Salary Public Service Salary Overtime FICA Taxes Professional Fees Audit Accountant Recociliation work Attorney Maintenance and Repair-Building Utilities Water Phone Sanitation Water 231 Pike Utilities Other Miscellaneous Postage Insurance Advertising Kentucky League of Cities Fire Department Contract Code of Ordinances Office Supplies Bank Charges Dog Authority Dispatch Fees Attorney Dispatch Fees Attorney Conference Planning & Development Services	500-1 501-1 501-1 502-1 503-1 505-1 505-1 505-1 521-1 521-1 521-1 521-1 522-1 523-1 523-12 523-13 523-14 523-1 524-1 524-1 524-1 525-1 525-1 526-1	\$1,800.00 \$7,200.00 \$20,000.00 \$15,000.00 \$4,000.00 \$15,000.00 \$10,000.00 \$3,000.00 \$3,000.00 \$4,000.00 \$2,400.00 \$2,400.00 \$350.00 \$10,000.00 \$350.00 \$10,000.00 \$4,000.00 \$4,000.00 \$4,000.00 \$4,000.00 \$56,500.00 \$15,000.00	Road Fund	Municipal Aid	Bromley Veterans Fund	Capital Improvements	Comments
Expenses: Mayor Salary Council Salary Treasurer Salary Clerk Salary Public Service Salary Overtime FICA Taxes Professional Fees Audit Accountant Recoelliation work Attorney Maintenance and Repair-Building Utilities Water Phone Santation Water 231 Pike Utilities Other Miscellaneous Postage Insurance Advertising Kentucky League of Cities Fire Department Contract Code of Ordinances Office Supplies Bank Charges Dog Authority Dispatch Fees Attorney Conference	500-1 501-1 501-1 502-1 503-1 504-1 505-1 500-0 513-1 521-1 521-1 521-1 522-1 523-11 523-12 523-12 523-12 523-13 523-14 523-1 523-15 523-14 523-1 523-15 523-15 523-14 523-1 523-15 523-16 523-16 523-16 523-17 523-17 523-17 523-17 523-17 523-18	\$1,800.00 \$7,200.00 \$20,000.00 \$15,000.00 \$15,000.00 \$15,000.00 \$10,000.00 \$3,000.00 \$3,000.00 \$4,000.00 \$7,400.00 \$2,400.00 \$350.00 \$350.00 \$400.00 \$400.00 \$15,000.00 \$350.00 \$400.00 \$15,000.00	Road Fund	Municipal Aid	Bromley Veterans Fund	Capital Improvements	Comments
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Expenses: Mayor Salary Council Salary Treasurer Salary Clerk Salary Custodian Salary Public Service Salary Overtime FICA Taxes Professional Fees Audit Accountant Recoelliation work Attorney Maintenance and Repair-Building Utilities Water Phone Sanitation Water 231 Pike Utilities Other Miscellaneous Postage Insurance Advertising Kentucky League of Cities Fire Department Contract Code of Ordinances Office Supplies Bank Charges Dog Authority Dispatch Fees Attorney Conference Planning & Development Services Code Enforcement Expense such(Tear down homes)	500-1 501-1 502-1 503-1 503-1 505-1 505-1 500-0 513-1 521-1 521-1 522-1 523-1 523-1 523-12 523-12 523-13 523-14 523-1 524-1 536-1 546-1	\$1,800.00 \$7,200.00 \$20,000.00 \$15,000.00 \$4,000.00 \$15,000.00 \$3,000.00 \$3,000.00 \$4,000.00 \$4,000.00 \$2,400.00 \$350.00 \$350.00 \$4,000.00 \$4,000.00 \$4,000.00 \$4,000.00 \$4,000.00 \$4,000.00 \$4,000.00 \$4,000.00 \$4,000.00 \$5,000.00 \$15,000.00 \$350.00 \$15,000.00 \$15,000.00 \$15,000.00 \$15,000.00 \$15,000.00 \$15,000.00 \$15,000.00 \$15,000.00 \$15,000.00 \$15,000.00 \$15,000.00 \$15,000.00	Road Fund	Municipal Aid	Bromley Veterans Fund	Capital Improvements	Comments
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D. Lt. W. de	550-1	\$10,000.00		1	T		TT
Public Works							
Office Equipment (Desk & Map File Cabinets)	552-1	\$2,500.00					
Office Equipment- Maintenance	553-1	\$650.00				CF 000 00	
City Beautification	560-1					\$5,000.00	
Sophicity	561-1	\$7,200.00					
Lawn Care	562-1	\$6,500.00					
Delinquent Tax Collection Attorney	599-1	\$5,000.00					
County Fees	602-1	\$6,000.00					
Custodial Supplies	605-1	\$250.00					
Payroll Expenses	660-000	\$620.00					
Police Contract	720-1	\$100,000.00					
NKADD	750-1	\$2,500.00					
Grants Matching (Transfer to CIP)	779-1					\$130,000.00	Grants Matching \$75,000 from General Fund
Utilities Streets	784-1	\$8,500.00					
Parks and Playground Capital Improvement	859-2					\$110,000.00	Additional funds to finish the grant project (\$80,000 added to current budget)
Parks and Playground Maintenance	859-1	\$5,000.00					
Good Will Public Relations	860-1	\$1,000.00					
Contractual-Streets Road Fund	500-2		\$30,000.00				
Miscellaneous Road Fund	525-2		\$1,000.00				
Signs/Curbs/Suplies/Sidewalks Road Fund	550-2		\$8,000.00				
Contractural Services Municipal Aid	524-3			\$41,293.32			Added \$27,000 for the Moore St. concrete work needed. + Snow removal
Materials and Supplies Municipal Aid	783-3			\$1,000.00			The state of the s
Maintenance and Repairs (ROW Grass cutting/Street Cleaning) Mun. Ald	522-3			\$5,500.00			New to address comments from ADA
Capital Improvement Projects	533-1			\$5,500.00			THE WORLD COMMENTS THOM ASA
Contractual Services-Engineering	533-11						
Zero Turn Mower	533-11					\$5,000.00	Public works equipment
New Playground Equipment	533-12					\$170,000.00	Additional \$80,000 to current budget to cover the Installation of Playground Eq.
New Basketball Court	533-14					\$50,000.00	Approved Basketball Court from Fiscal Year 2021-2022
Memorial moved to Park at Steve Tanner and Shelby	533-14					\$16,000.00	Amended budget for moving the memorial to the park. Includes a small contingency
Two new benches and a sidewalk to the benches and footers for the monuments	533-15				\$12,000.00	\$10,000.00	This includes a small contingency
	533-16				\$12,000.00		This includes a small contingency
ARPA Expenses			-			\$24.000.0C	Coast Barlo and Coast (FO/FO and about the City)
50/50 Catch Basin Replacement with Sd1						\$84,000.00	Catch Basin replacement Project (50/50 cost share with Sd1)
	538-12					400.000.00	H
Shelby Street Storm sewer project						\$59,295.00	Shelby Street Storm sewer Project (50/50 cost share with Sd1) with
	538-14						the exception of the engineers fee for construction Inspection.
Sidewalk Condition Study by PDS	538-15					\$5,000.00	
Total Estimated Disbursements		\$385,290.00	\$39,000.00	\$47,793.32	\$12,000.00	\$634,295.00	\$1,118,378.32
Estimated Year End Fund Balance		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
		ID	ID	ID	ID	ID	
		100-1	100-2	100-3	111-1	107-5	
Total Assets in the Account	***	\$708,676.27	\$119,251.83	\$39,259.08	\$2,220.76	\$129,332.98	\$998,740.92
Checking/Savings	100-1	\$251,160.73	\$119,251.83	\$39,259.08	\$2,220.76	\$9,332.98	
Money Market		\$301,795.32					
City of Bromley Public Account (CD matures 2022)	109-1	\$155,720.22					
Bromley Vets Restricted Fund		V.100,120,20					
Cromey vers restricted Fulld	0.1-6						
Tennefor to Capital Improvement fund to cover the additional funds readed				1000 1000		\$120,000,00	
Transfer to Capital Improvement fund to cover the additional funds needed		and the latest	28 (20.2)	1.16		\$120,000.00	